

INNOVATION CARE PARTNERS

Faron Thompson

Hertel Report

Summer State of the State

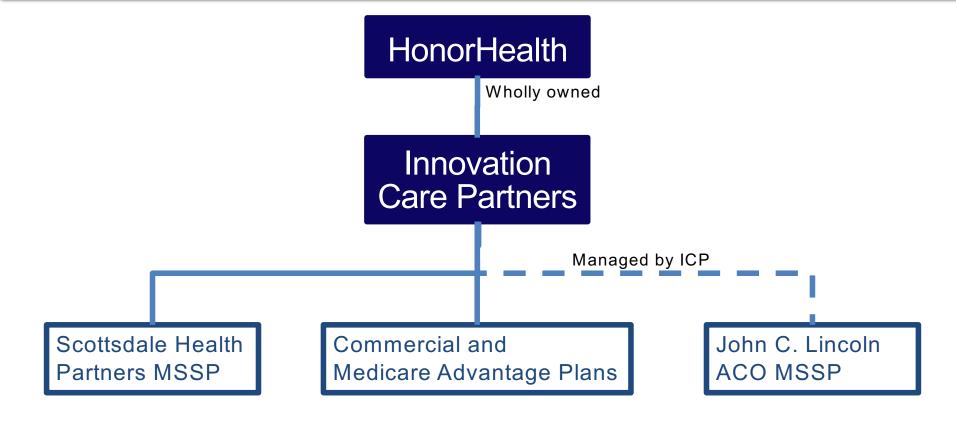
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What is Innovation Care Partners (ICP)?



Clinical Integration (CI) and Accountable Care Organizations (ACO)

- CI Legal mechanism that allows practices to remain independent but work together to provide coordinated quality care
- MSSP Participant in CMS Medicare Shared Savings Program



ICP Network







Collaborating for Care

290+

1,300+

350+

primary care doctors

specialists

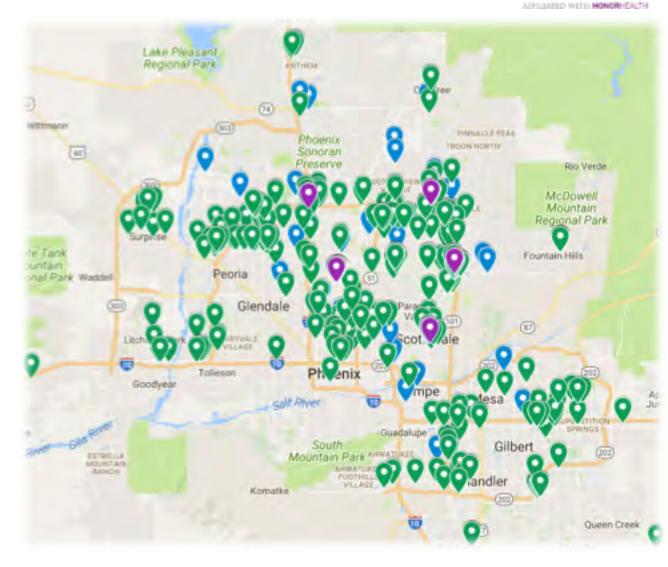
Physician offices

5

hospitals

4

urgent care centers



Innovation Care Partners is Physician Driven



AFFILIATED WITH HONORHEALT



Organization Structure



103 Staff and growing

Savas Petrides, MD
Chief Executive Officer

- Medical Management
- HonorHealth Corporate Relations
- · HonorHealth Service Line Relations

Jim Whitfill, MD Chief Medical Officer

- Analytics
- Quality Reporting
- Quality and RAF Practice Initiatives
- Medical Management Reviews

13 Analytics Staff

Karen Vanaskie Chief Clinical Officer

- Transition Care Management
- Care Coordination
- Medical Management program
- Utilization Management
- · Prior Authorization

5 Medical Management12 TCMs40 Care Coordinators

Tiffany Nelson, MD Chief Strategy Officer

- Care Management Strategy
- Payer Strategy
- Payer Contracting
- Physician/Practice Engagement
- IT Strategy
- Analytics Strategy

1 Payer/Provider Relations

Faron Thompson Chief Operating Officer

- Information Technology
- Physician Practice Liaisons
- Program Management
- Budget, Finance & Accounting
- Human Resources
- Vendors and Services

10 Physician Practice Liaisons 14 IT

2 Administrative

Covered Lives and Arrangements



• ICP serves approx. 100,000 patients in the Phoenix metropolitan area:

- SHP Medicare FFS (MSSP)
- JCL Medicare FFS (MSSP)
- Medicare Advantage ~ 20%
- Commercial ~ 30%
- Contractual Arrangements
 - Downside Risk
 - Shared Savings
 - Network Access

















Innovation Care Partners - What We Do



- 1. Engage Physicians
- 2. Care Coordination and Transitional Care Management
- 3. Improve access to data for clinicians
- 4. Improve provider communications and coordination
- 5. Manage the health of our population

Leads to...

- Improved quality
- Reduced cost
- Improved patient satisfaction

SHP MSSP Performance Highlights



SHP MSSP saved CMS money and earned shared savings for the 3rd year in a row

2016 Saved \$18.7M

Earned \$8.9M

- The first Arizona MSSP to earn revenue in 2014
- Only Arizona-based MSSP to earn revenue each year since inception (2014)
- The only Arizona-based MSSP that earned revenue for 2016
- Performed in the top 5% of MSSPs nationally in terms of total dollars received
- Had the highest savings rate in the country at 9% in 2016
- Scored 97 out of 100 for quality

ICP Success History



- Consistently improved quality across all payer plans
- Expect to earn shared savings with 3 payers for PY 2017 for first time
- Multiple payers report ICP is "best in region"; exceed national benchmarks in many categories
- ICP Lifetime Revenue
 - \$20M Shared Savings
 - \$5.5M Care Management





Challenges	Successes
Engaging physicians to understand what we do, adjust practice to align with ICP, and use our technologies	 ICP All Member meetings have over 300 attendees Committee engagement is high PCP engagement is high 3,000+ users on TigerConnect Over 90% of practices using electronic referrals and sending over 10,000 referrals per month
Embedding ICP Care Coordinator into PCP practice	 50 embedded Care Coordinators Countless patient success stories Improvements in cost, physical status, mental status, depression, patient activation





Challenges	Successes
General technical capabilities of many clinical data sources and payer data sharing roadblocks and corporate complexity	 Over 18,000 patient searches in ICP's private HIE per month Over 2 million patient records HonorHealth Epic integration Reference lab and Imaging data sources Controlled substance lookup Bidirectional data exchange with Health Current 6 out of 9 plan claims data integrated to analytics platform
Get clinicians to communicate and coordinate about patient care	 TigerConnect adoption 3,000+ users 80,000+ secure messages per month